

Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Balance Sheet As At 31st March, 2013

31.03.2012 Amount (₹)	Liabilities	31.03.2013		31.03.2012 Amount (₹)	Assets	31.03.2013	
		Amount (₹)	Amount (₹)			Amount (₹)	Amount (₹)
4,408,748.00	College Fund : As per last Balance Sheet		4,408,748.00	1,933,253.00	Immovable Properties : As per Schedule ' B ' (a)		1,933,253.00
36,885,830.00	Other Earmarked Fund : As per Schedule ' A '		40,742,224.00	10,372,457.00	Other Movable Properties : As per Schedule ' B ' (b)		10,436,996.00
343,495.00	Loans / Deposits : Caution Money Deposit (BCP)	344,495.00		20,295,610.00	Investments : As per Schedule ' C '		23,395,511.00
343,495.00			344,495.00		Advances & Deposits : As per Schedule ' D '		12,980,182.00
29,826,311.00	Sundry Creditors : As per Schedule ' F '		32,894,220.00	13,516,993.00	Stock of Consumables : As per Inventory taken valued & Certified by the Principal		158,225.00
9,153,461.00	Research Schemes : As per Schedule ' G '		14,017,895.00	185,972.00	Cash & Bank Balance : As per Schedule ' E '		7,141,151.00
				3,256,924.00	Income & Expenditure Account : As per Last Balance Sheet	31,056,636.00	
				27,351,390.00	Add : Deficit as per Income & Expenditure Account	5,301,448.00	
				4,313,316.00		36,358,084.00	
				31,664,706.00	Add: Prior Period Adjustments	4,180.00	36,362,264.00
				608,070.00			
				31,056,636.00			
80,617,845.00	Total		92,407,582.00	80,617,845.00	Total		92,407,582.00

As per our report of even date

Hathiyari & Associates
Chartered Accountants
FRN : 114729W

Sadiq Hathiyari
Sadiq Hathiyari
Partner

Membership No.: 40505

Place : Mumbai
Date: 23 AUG 2013

Nitin Maniar
Nitin Maniar
Chairman

Dr. N. N. Saraf
Dr. N. N. Saraf
Principal

BOMBAY COLLEGE OF PHARMACY
KALINA, MUMBAI-400 098.



Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Income & Expenditure Account For The Year Ended 31st March, 2013

31.03.2012 Amount (₹)	Expenditure	31.03.2013		31.03.2012 Amount (₹)	Income	31.03.2013	
		Amount (₹)	Amount (₹)			Amount (₹)	Amount (₹)
	To Expenditure in respect of			2,016,000.00	Fees And Other Receipts		1,005,000.00
18,057.00	Immovable Properties				By Tuition fees	68,100.00	
107,622.00	Insurance	123,123.00	123,123.00		By Library Fees		68,100.00
125,679.00	Rates & Taxes				Less : Expenses		
	To Depreciation		64,927.00				
35,459.00	As per Schedule B (a) & (b)						
	To Pay & Allowances			29,422.00	By Admission Cancellation Chg.		1,000.00
13,970,747.00	Basic Pay	12,583,770.00		24,850.00	By Training & Admission Fees		22,350.00
2,168,138.00	Dearness Pay	2,302,684.00			By Transcript Issue Charges		7,500.00
6,131,028.00	Dearness Allowance	8,613,335.00			By Transfer Certificate Fees		200.00
3,417,918.00	House Rent Allowance	3,750,331.00					
112,958.00	Compensatory Allowance	137,927.00		1,954.00	By Miscellaneous Income	2,401.00	2,401.00
276,856.00	Travelling Allowance	204,538.00		(12,867.00)	Less : Expenses		
150.00	Medical Allowance						
41,630.00	Leave Travel Concession	40,086.00		25,500.00	By Admission Form Fees		76,000.00
2,404.00	Washing Allowance	500.00					
76,608.00	Visiting Lecturers Remuneration	163,630.00		84,200.00	By Identity Card & Gymkhana Fees	68,100.00	63,500.00
40,384.00	Employers Contribution to P.F.			(12,151.00)	Less : Expenses	4,506.00	
	Leave Encashment	112,251.00					
	Salary 16th Pay Commission	22,066.00		26,300.00	By Cost of Answer Sheet for Periodic test		26,200.00
26,258,821.00			27,999,153.00				
(33,750.00)	By College Day, Sport & Cultural	2,493.00		398,890.00	By Examination Fees	233,800.00	
94,905.00	Less : Expenses		2,493.00	(398,890.00)	Less : Expenses	226,754.00	7,046.00
61,155.00							
24,085.00	To Books, Periodicals & Journals		2,099.00	10,724.00	By Locker Rent		10,628.00
	To Lab. Consumable Material			(27,000.00)	By Lab chemicals & Drugs Fees		113,500.00
193,798.00	Opening Stock	185,972.00				45,275.00	
288,131.00	Add: Purchases	177,786.00			By Internet Facility Fees		45,275.00
481,929.00		363,758.00			Less : Expenses		
	Less: Reimbursement by Mumbai University			4,805.00	By Other Fees (Group Insurance for students)		(120.00)
185,972.00	Less: Closing Stock	158,225.00			By Disaster Relief fund		2,120.00
295,957.00			205,535.00		By Inter University Sport Meet		(122.00)
	To Printing & Stationery Expenses	74,490.00		5,340.00	By Breakages		74,929.00
36,399.00	To Professional and Legal Expense			58,814.00	By Fine Collection from Students		4,119.00
469,346.00	To Electricity Charges	1,305,037.00		5,288.00	By Leaving Certificate Charges		1,770.00
34,155.00	To Equip. Maint. & Operational Charges	79,973.00		1,070.00	By Letter Head Charges		40.00
22,064.00	To Postage & Telegram Charges	7,025.00			By Mark Sheet / Passing Certificate Charges	2,083.00	300.00
	To Miscellaneous Expenses	4,643.00			By Photocopy Charges		
20,026.00	To Conveyance Expenses	23,216.00			Less: Expenses		
55,344.00	To Gas & Fuel Expenses	33,938.00					
83,970.00	To Telephone Charges	86,890.00		10,929.00	By Reverification Fees		15,190.00
7,397.00	To Advertisement Expenses	21,381.00			By Bank Interest		37,211.00
1,946.00	To Bank Charges	3,445.00			By Written Test Laboratory Attendent		1,300.00
82,725.00	To Audit fees	113,985.00			By Book Bank Fund Fees		(500.00)
45,000.00	To Amputation Fees			2,007,238.00	By Convocation Fees		15,190.00
163,025.00	To Building Rent	163,025.00					
11,085.00	To Meeting Expenses			21,376,364.00	By Grant-in-aid		23,077,193.00
57,821.00	To Water Charges	78,912.00					
38,600.00	To Animal House Expenses			4,313,316.00	By Excess of Expenditure over Income transferred to Balance Sheet		5,301,148.00
15.00	To Interest on TDS						
	To Lunch and Refreshment	5,070.00					
30,531.00	To Repairs & Maintenance	250.00					
	To Building & Equipment Insurance	16,128.00					
	To Courier Charges	15,272.00					
	To Canteen Licence Renewal Fees	20,321.00					
	To Licence Fees	735.00					
	By Clerical Work	1,030.00					
	To Uniform & Washing Charges	21,761.00					
1,295,862.00			2,167,885.00				
28,097,018.00	Total		30,565,215.00	28,097,018.00	Total		30,565,215.00

As per our report of even date

Hathiyari & Associates
Chartered Accountants
FRN : 114729W

Sadiq Hathiyari
Partner
Membership No.: 40505

Place : Mumbai
Date :

CHAIRMAN
GOVERNING BODY
Bombay College of Pharmacy
Kalina, Santacruz (E), Mumbai - 400 098.

Nitin Maniar
Chairman

Dr. N.M. Saraf
Principal

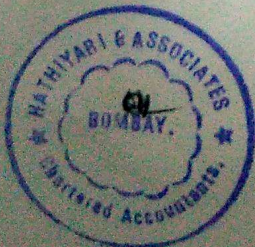


Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2013

Other Earmarked Fund = Schedule 'A'

31.3.2012 Amount (₹)	Particulars	31.3.2013	
		Amount (₹)	Amount (₹)
	(A) College A/c Funds :		
	I Depreciation Fund		
4,386,908.00	Opening Balance	4,426,973.00	
40,065.00	Add : Charged during the year	68,842.00	4,495,815.00
4,426,973.00			
	II Development Fund (Student Fees)		
16,694,695.00	Opening Balance	18,851,546.00	
632,851.00	Add : Interest earned on FDR	1,248,036.00	
-	Profits on Redemption of Mutual Fund	-	
1,524,000.00	Fees Received during the year	1,573,000.00	
18,851,546.00		21,672,582.00	21,672,582.00
-	Less: Expenses during the year	-	
18,851,546.00			
	III Book Bank Fund		
4,606,030.00	Opening Balance	5,126,682.00	
416,012.00	Add : Interest	494,236.00	
104,640.00	Student Contribution		
5,126,682.00		5,620,918.00	
-	Less: Expenses during the year	60,279.00	5,560,639.00
5,126,682.00			
	IV Equipment Reserve Fund		
5,804,127.00	Opening Balance	5,939,465.00	
139,944.00	Add : Interest	166,527.00	
-	Profit on Redemption of Mutual Fund	-	
-	Student Contribution	-	
5,944,071.00		6,105,992.00	
4,606.00	Less: Expenses during the year	3,915.00	6,102,077.00
5,939,465.00			
	V Library Fund		
1,778,502.00	Opening Balance	2,468,032.00	
519,830.00	Add : Interest	617,543.00	
169,700.00	Student Contribution	-	
2,468,032.00	Other receipt	8,179.00	
-	Less: Expenses during the year	3,093,754.00	
2,468,032.00		272,633.00	2,821,121.00
70,502.00	VI Sponsorship for Students Magazine	70,502.00	
2,630.00		16,858.00	87,360.00
	VII Disaster Relief Fund		2,630.00
36,885,830.00	Total		40,742,224.00



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Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2012

Fixed Assets - Schedule 'B'

Particulars	Gross Block		Depreciation				Net Block	
	As on 31.03.2012	Addition	As on 31.03.2013	Upto 31.03.2012	For the Year	Upto 31.03.2013	As on 31.03.2012	As on 31.03.2013
Immovable Properties								
Land	175,352.10	-	175,352.10	-	-	-	175,352.10	175,352.10
Building (10%)	1,757,900.54	-	1,757,900.54	1,676,591.80	8,130.87	1,684,722.67	81,308.74	73,177.87
Total (A)	1,933,253.00	-	1,933,253.00	1,676,592.00	8,131.00	1,684,723.00	256,661.00	248,530.00
Movable Properties								
Books :								
Books	445,146.84	56,183.00	501,329.84	396,344.69	34,717.64	431,062.33	48,802.15	70,267.51
Books - UGC Research Scheme	414,536.80	-	414,536.80	-	-	-	414,536.80	414,536.80
Museum - BCP (10%)	884.83	-	884.83	882.05	-	882.05	2.78	2.78
Computers :								
Computer (Printer) - BCP	13,950.00	-	13,950.00	8,065.13	3,530.92	11,596.05	5,884.87	2,353.95
Computer Software	15,980.00	-	15,980.00	2,330.42	8,189.75	10,520.17	13,649.58	5,459.83
Computer - CSIR	338,493.00	-	338,493.00	-	-	-	338,493.00	338,493.00
Computer - DST	816,767.00	-	816,767.00	-	-	-	816,767.00	816,767.00
Computer Software - DST	703,665.00	-	703,665.00	-	-	-	703,665.00	703,665.00
Office Equipments :								
Equipment (15%)	1,703,296.46	8,356.00	1,711,652.46	1,681,124.48	3,360.61	1,684,485.09	22,171.98	27,167.37
Equipment UGC Research Scheme	835,865.65	-	835,865.65	-	-	-	835,865.65	835,865.65
Equipment - DAE / BRNS	535,857.50	-	535,857.50	-	-	-	535,857.50	535,857.50
Equipment - DST	1,154,454.00	-	1,154,454.00	-	-	-	1,154,454.00	1,154,454.00
Equipment - DBT	2,606,405.00	-	2,606,405.00	-	-	-	2,606,405.00	2,606,405.00
Equipment - University of Mumbai	12,447.00	-	12,447.00	-	-	-	12,447.00	12,447.00
Equipment - ERF (15%)	68,200.00	-	68,200.00	42,099.69	3,915.05	46,014.74	26,100.31	22,185.26
BCP Office Equipment (Telephone) (15%)	17,935.00	-	17,935.00	15,362.41	385.89	15,748.30	2,572.59	2,186.70
Furniture & Fixtures :								
Furniture & Fixture (10%)	670,279.95	-	670,279.95	604,173.49	6,610.65	610,784.14	66,106.46	59,495.81
Furniture & Fixture DAE/BRNS	14,142.50	-	14,142.50	-	-	-	14,142.50	14,142.50
Furniture & Fixture UGC/Res/Sch	4,150.00	-	4,150.00	-	-	-	4,150.00	4,150.00
Total (B)	10,372,457.00	64,539.00	10,436,996.00	2,750,382.00	60,711.00	2,811,093.00	7,622,074.00	7,625,903.00
Total (A + B)	12,305,710.00	64,539.00	12,370,249.00	4,426,974.00	68,842.00	4,495,816.00	7,878,735.00	7,874,433.00

Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2013

Investment - Schedule 'C'

31.3.2012 Amount (₹)	Particulars	31.3.2013	
		Amount (₹)	Amount (₹)
	A) College Accounts		
	I Development Fund Fees - Investments		
1,073,009.00	Deposit with Canara Bank	1,434,904.00	
5,483,314.00	Canara Bank	6,042,504.00	
6,556,323.00		7,477,408.00	
	Add : Accrued Interest on Cumulative Investment		
637,314.00	Canara Bank - Development Fund Fees Investment	1,115,309.00	8,592,717.00
7,193,637.00	Total (A)		8,592,717.00
	B) Scheme Accounts		
	I Equipment Reserve Fund - Investments		
375,804.00	FDR with Canara Bank	375,804.00	
1,071,285.00	FDR with Corporation Bank	1,071,285.00	1,447,089.00
	II Library Fund - Investments		
5,373,484.00	FDR with Corporation Bank		5,373,484.00
	III Book Bank Fund - Investments		
4,300,376.00	FDR with Corporation Bank		4,300,376.00
	IV CCRAS/MNS/Ayush - Investment		
833,455.00	Deposit with Canara bank		833,455.00
	V UGC/Major/MNS- Investment		
-	Deposit with Canara bank		500,000.00
	VI Deposit with Corporation Bank		
	Add : Accrued Interest on Cumulative Investment		
139,945.00	Canara Bank - Equipment Reserve Fund Investment	291,333.00	
519,830.00	Corporation Bank - Library Fund Investment	1,081,234.00	
416,013.00	Corporation Bank - Book Bank Fund Investment	865,318.00	
71,781.00	Canara Bank - CCRAS/MNS/AYUSH Investment	104,693.00	
-	Canara Bank - UGC/Major MNS	5,812.00	2,348,390.00
1,147,569.00			
13,101,973.00	Total (B)		14,802,794.00
20,295,610.00	Total (A + B)		23,395,511.00



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Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2013

Advances, Deposits & Others - Schedule 'D'

31.3.2012		31.3.2013	
Amount (₹)	Particular	Amount (₹)	Amount (₹)
	A) Advances & Receivables		
	I Advances Receivable :		
	a) College Accounts		
3,000.00	Abhay Naik Advance	3,000.00	
10,462.00	Festival Advance	94,146.00	
500.00	Mr Pramod Pujare - Imprest Account		
6,000.00	Mr Naresh Dhandore - Imprest Account	6,000.00	
9,820.00	Students Receivable	9,820.00	
2,520.00	TDS Receivable (2009-10) - Advance Tax	2,520.00	
38,524.00	TDS Receivable (2010-11) - Advance Tax	38,524.00	
63,285.00	TDS Receivable (2011-12) - Advance Tax	63,285.00	
	TDS Receivable (2012-13) - Advance Tax	68,347.00	285,642.00
134,111.00			
	b) Scheme Accounts		
6,300.00	Anuradha Majumdar Advance		
28,783.00	Dr (Mrs) A G Jagtap	28,783.00	
	Meidca Instrument Pvt. Ltd	36,006.00	
64,262.00	TDS Receivable (2009-10) - Advance Tax	64,262.00	
74,550.00	TDS Receivable (2010-11) - Advance Tax	74,550.00	
117,514.00	TDS Receivable (2011-12) - Advance Tax	117,514.00	
	TDS Receivable (2012-13) - Advance Tax	126,374.00	447,483.00
291,409.00			
	II Inter Organisation Receivable :		
	a) College Accounts		
4,891,580.00	BCP - Research Society of BCP	4,891,580.00	
87,656.00	BCP - APM	87,656.00	
2,197,689.00	BCP - PCC (NS)	2,197,689.00	
29,543.00	BCP - MKR Testing Laboratory	29,543.00	
527,920.00	BCP - ACE	527,920.00	7,731,988.00
7,734,388.00			
	b) Scheme Accounts		
2,916,488.00	BCP - Receivable	2,916,488.00	
29,644.00	BCP - PCC	29,644.00	
137,433.00	BCP - PCC NS	137,433.00	
60,712.00	BCP - Equipment Grant	60,712.00	
	BCP - BT A/C Payble	298,619.00	3,434,141.00
3,144,277.00			
	III Scholarship / Freeship Receivable		
	a) Scholarship		
365,590.00	Primary School Teacher Scholarship	3,350.00	
33,450.00	OBC Scholarship Receivable 2011-12	14,575.00	
49,935.00	SBC Scholarship Receivable	33,450.00	
50,735.00	SBC Scholarship College Share 2011-12	50,735.00	
116,355.00	SC Scholarship Receivable	11,540.00	
116,375.00	SC Scholarship Receivable College Share 2011-12	80,795.00	196,445.00
732,440.00	VJNT Scholarship Receivable 2011-12		
	b) Freeship		
515,755.00	OBC Freeship	283,465.00	
172,960.00	Secondary School Teacher Freeship	5,400.00	
266,200.00	SC Freeship Receivable College Share 2008-09	172,960.00	
33,490.00	SC Freeship Receivable College Share 2011-12		
317,615.00	SC Freeship Receivable 2011-12	234,750.00	696,575.00
1,306,020.00	VJNT Freeship		
13,342,645.00	Total (A)		12,792,274.00
	B) Deposits		
	I Bombay College Account		
90,000.00	Deposits with - BSES - Electricity	90,000.00	
100.00	Cambatta Industries - Gas	100.00	
6,000.00	Indian Oxygen - Gas	6,000.00	
310.00	MCCB - Canteen	310.00	
1,000.00	MCCB - Water	1,000.00	
500.00	MCCB - Septic Tank	500.00	
1,305.00	MCCB - Water Meter	1,305.00	
3,000.00	MTNL - Telephone	3,000.00	
780.00	Natural Gas Co.	780.00	
1,000.00	Vichare Courier	1,000.00	
	Tata Power	12,800.00	
70,353.00	Reliance	71,113.00	187,908.00
174,348.00			
174,348.00	Total (B)		187,908.00
13,516,993.00	Total (A + B)		12,980,182.00



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Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2013

Cash & Bank Balance - Schedule ' E '

31.3.2012 Amount (₹)		Particulars	31.3.2013	
			Amount (₹)	Amount (₹)
	I	Bank Balance		
2,082,462.00		Bombay College - Canara Bank Current A/c	1,560,822.00	
972,684.00		Bombay College - Canara Bank Scheme A/c	5,529,978.00	
199,972.00		Bombay College - Corporation Bank Scholarship A/c	47,583.00	
3,255,118.00				7,138,383.00
	II	Cash Balance		
1,806.00		Petty Cash / Main Cash	2,768.00	
1,806.00				2,768.00
3,256,924.00		Total		7,141,151.00

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Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2013

Sundry Creditors - Schedule 'F'

31.3.2012	Particular	31.3.2013	
		Amount (₹)	Amount (₹)
	I Current Liabilities / Provisions		
	a) College Accounts		
-	Educational Book Centre	1,976.00	
-	Pramod Pujare Imprest A/c	500.00	
82,725.00	Audit Fees Payable	196,630.00	
1,695.00	LIC Premium Of Staff	-	
144,845.00	Provision for Refund of Fees	144,845.00	
109,404.00	Provisions for Expenses	289,206.00	
251.00	Student Welfare (University of Mumbai)	251.00	
67,826.00	ARC Service Charges	-	
15,610.00	University Enrollment Fees	17,700.00	
147,062.00	C.P.F	62,840.00	
53,531.00	Exam Remuneration Payable	-	
-	TDS on Contractor	795.00	714,743.00
622,949.00			
	b) Scheme Accounts		
98,905.00	Provisions	1,096,289.00	
2,758.00	Hathiyari & Associates	2,758.00	
11,681.00	Lady Tata Scholar ship payable	592,427.00	
522,271.00	Accrued Interest on Projects / Schemes	22,460.00	
-	Audit Fees Payable	11,571.00	
-	Blessy Joseph	1,500.00	
-	Vinayak Photography	52,677.00	1,779,682.00
-	Wisdom Book Distributors	-	
635,615.00			
	II Inter Organisation Payable		
	a) College Accounts		
10,500,001.00	BCP - B.T. Payable (College Fund)	10,500,001.00	
4,199,000.00	BCP- AMRF Payable	4,199,000.00	
4,925,317.00	BCP - B.O.T. Payable	6,802,692.00	
1,368,750.00	BCP - Development Fund	1,368,750.00	
2,465,634.00	BCP - EG Payable	2,465,634.00	
77,878.00	BCP - HPC	77,878.00	
28,760.00	BCP-IF	28,760.00	
6,200.00	BCP SMAF Receivable/ Payable	6,200.00	
539,215.00	BCP - PGC Sponsored	539,215.00	
2,916,488.00	BCP Scheme Payable	2,791,849.00	28,779,979.00
27,027,243.00			
	b) Scheme Accounts		
8,248.00	BCP - AMRF Receivable	8,248.00	
5,999.00	BCP - Development Fund	5,999.00	
4,499.00	BCP - MKR Payable	4,499.00	
736,427.00	BCP - RSBCP	461,549.00	
100.00	BCP - S.M.A.F Payable	100.00	
610,821.00	Board of Trustees Payable	610,821.00	1,091,216.00
1,366,094.00			
	III Scholarship / Freeship Payable		
	a) Scholarship		
82,425.00	Minority Communities State Govt Scholarship	82,425.00	
-	Nt Scholarship 2011-2012	73,245.00	
34,590.00	SBC Scholarship	34,590.00	
44,330.00	SC Scholarship	45,165.00	
1,665.00	SC Scholarship 2009-10	1,665.00	
6,600.00	ST Scholarship	6,600.00	
-	SC Scholarship 2012-2013	269,675.00	
-	VJ/NT Scholarship	835.00	514,200.00
169,610.00			
	b) Freeship		
-	ST Freeship 2011-2012	10,800.00	
4,800.00	EBC - Ex Serviceman Freeship	3,600.00	
-	Secondary Teacher Scholarship	-	14,400.00
4,800.00			
29,826,311.00	Total		32,894,220.00



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Bombay College Of Pharmacy
Kalina, Santacruz (East), Mumbai - 400 098.

Schedule annexed and forming part of Balance Sheet as at 31.3.2013

Research Schemes - Schedule ' G '

31.3.2012		31.3.2013	
Amount (₹)	Particular	Amount (₹)	Amount (₹)
	Research Scheme :		
	a) Research Ongoing		
(3,181.00)	CSIR/MSN/Pankaj Pathak	(3,181.00)	
(25,000.00)	UGC/HAN/MRP	(31,694.00)	
166,750.00	DBT/ECC	99,766.00	
141,119.00	CSIR/ECC	11,165.00	
(8,120.00)	UGC/AGJ/Minor	(8,120.00)	
(1,101.00)	University of Mumbai/ Krishnapriya	(1,101.00)	
87,047.00	UGC/MSN/Shilpa	32,149.00	
10,457.00	BRNS/DAE/MDM/RES	10,457.00	
15,871.00	UGC/VAS (14/10/2011)	15,871.00	
384,869.00	ICMR/MSN/Sanket Shah	666,221.00	
(4,000.00)	University of Mumbai/MDM/Res	(4,000.00)	
(4,120.00)	University of Mumbai/MSS	(4,120.00)	
-	University of Mumbai/PKA	-	
(10,000.00)	University of Mumbai/ Alka Mukne	(10,000.00)	
(1,085.00)	UGC/SRK/MP Science	(1,085.00)	
-	CSIR/PKA/RPP	255,711.00	
-	AICTE/Staff Development Fund A/C 12-13	(588,272.00)	
-	BCP/UGC - 11th Plan	(12,235.00)	
-	BRITISH COUNCIL/KRISHNAPRIYA M.	(241,500.00)	
-	DAE/BRNS/Asm	483,610.00	
-	DST/MSN/Meenakshi	4,108,384.00	
-	SERB / Travel Grant / Divesh	(10,831.00)	
-	UGC/MAJOR/ANURADHA MAJUMDAR	238,852.00	
-	UGC/MAJOR/KRISHNAPRIYA M.	168,501.00	
-	UGC/MAJOR/MNS	513,334.00	
-	UGC/Major/Res/Ujwala Shinde	181,080.00	
-	UGC/SRK	(8,530.00)	
-	University of Mumbai / ASM/ 12 - 13	(4,000.00)	
-	University Of Mumbai / HAN / 12 - 13	(3,268.00)	
-	University Of Mumbai / MNS / 12-13	(4,142.00)	
-	University of Mumbai / RPP/ 12-13	(4,000.00)	
-	University of Mumbai / SRK / 12 - 13	(3,240.00)	
-	University of Mumbai / UAS / 12 - 13	(3,393.00)	
-	University of Mumbai / VAS / 12-13	(3,600.00)	
749,506.00			5,946,451.00
	b) Research Completed		
(14,045.00)	Advance for Travel Grant for UGC	(14,045.00)	
(2,181.00)	UGC/MNS/Res - Sanket Jadhav	(2,181.00)	
6,746.00	UCC / UAS/Minor Res Project	6,746.00	
196,575.00	UCC / UCC / Minor Res Project	196,575.00	
67,139.00	UCC / CLV/Res Scheme	67,139.00	
13,774.00	UCC / DDI/Res Scheme	13,774.00	
93,048.00	UCC / MDM/Major Res Project - Deepak Gaikwad	93,048.00	
99,430.00	UCC / MSN/Major Res Project - Manish Rane	99,430.00	
154,272.00	UGC/AGJ/Minor Res Project - Sarika Shirke	154,272.00	
148,179.00	UGC/ECC/Minor Res Project - Alpeshkumar	148,179.00	
11,727.00	UGC/AM/Minor Res. Project	11,727.00	
213,354.00	UGC/PTT/Major Res. Project	213,354.00	
33,311.00	UGC/Uma Mulumani/Major Res. Project	33,311.00	
6,381.00	Dr.Emidio/Afonso/Redima/AGJ	6,381.00	
1,612.00	UC/Pharmainfo.Net/Research/AM	1,612.00	
(10,135.00)	University of Mumbai/ MNS/ Res	(10,135.00)	
1,175,798.00	CCRAS/MNS/AYUSH	843,287.00	
55,162.00	CSIR/CLV/Res.Project- Anand Shindikar	55,162.00	
26,700.00	CSIR/ECC/Res.Project- Mixna	26,700.00	
346,966.00	DAE/BRNS/MSN	346,966.00	
3,380.00	University of Mumbai/ Mushtaqe Shaikh	3,380.00	
2,674,786.00	DST/ECC (FIST)	2,674,786.00	
(2,478.00)	UGC/ Minor/ A Majumdar	(2,478.00)	
(3,527.00)	UGC/ Minor/ UAS	(3,527.00)	
326,457.00	CSIR/ECC/Res.Project- Jitender Verma	326,457.00	
(237.00)	ICMR/MSN/Res - Abhijit Date	(237.00)	
41,802.00	UGC/MNS/Major Res Project	41,802.00	
5,790.00	University of Mumbai/AGJ/Res	5,790.00	
(258.00)	University of Mumbai/AM/Res Project	(258.00)	
(2,293.00)	University of Mumbai/ECC/Res Project	(2,293.00)	
(683.00)	University of Mumbai/ H. Nair	(683.00)	
(10,000.00)	University of Mumbai/ KI/ Res	(10,000.00)	
9,136.00	University of Mumbai/ RSP/ Res	9,136.00	
(59.00)	University of Mumbai/ SAC/ Res	(59.00)	
(336.00)	University of Mumbai/ UAS/ Res	(336.00)	
45,000.00	University of Mumbai/ SRK/ Res	45,000.00	
37,352.00	New Medicine - New Method	37,352.00	
(359.00)	Yashraj Research Foundation/Nimesh/AGJ	(359.00)	
2,127,965.00	UGC/ VAS - Minor Res. Project	2,127,965.00	
528,704.00	DBT/MSN/Nishant	528,704.00	
8,403,955.00	DBT/MSN/Neha/Shoetal	8,403,955.00	
9,153,461.00			14,017,895.00



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